

**Gaudet Fund of Episcopal Community Services  
2025 Budget**

**Annual Budget**

**Revenues**

Gaudet Endowment Income	\$227,859.74
<b>Total Gaudet Fund</b>	<u>\$227,859.74</u>
Scholarship Reimbursements	\$0.00
<b>Total Other Income</b>	<u>\$0.00</u>
<b>Total Revenues</b>	<u><u>\$227,859.74</u></u>

**Expenses**

**Administrative**

Professional Services- EDOLA	\$0.00
Office Expenses	\$500.00
Audit	\$2,200.00
Insurance	\$2,000.00
<b>Total Administrative Expenses</b>	<u><u>\$4,700.00</u></u>

**Grants**

**Grants 2025**

Grants	\$111,579.87
Scholarships	\$111,579.87
<b>Total Grants</b>	<u>\$223,159.74</u>
<b>Total Expenses</b>	<u><u>\$227,859.74</u></u>

<b>Net Total</b>	<u><u>\$0.00</u></u>
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